

MODEL PROJECT REPORT FOR **PRODUCTION OF COCONUT BASED CONFRCTIONARY**



Sri Lanka Export Development Board

Model Project Report for

Production of Coconut Based Confectionary



Sri Lanka Export Development Board
No. 42, NDB-EDB Tower,
Nawam Mawatha, Colombo 02.
Tele: +94-11-2300705/11
Fax: +94-11-2300715
E mail: edb@edb.gov.lk
Web: www.srilankabusiness.com

All rights reserved.

© Sri Lanka Export Development Board
2017

Contents

1.0 Executive Summary	2
2.0 Background of the Sector.....	3
2.1. Introduction of the sector	3
2.2. Introduction of the Product	4
2.3. Introduction of the sector in national level.....	6
3.0 Technical aspect of the Sector	8
3.1. Technical aspect of the product.....	8
3.2. Flow diagram.....	10
3.3. Raw material availability, areas and suppliers:	16
3.4. Machinery and other material requirement	17
3.5. Technical support institute and services	19
4.0 Marketing Aspect of the Sector	20
4.1. Potentials in local and export market	20
4.2. Feasibility of market.....	21
4.3. Competition.....	22
5.0 Human Resource Plan	23
6.0 Financial Aspect of the Project	24
6.1. Total project cost.....	24
6.2. Human Resource Plan	26
6.3. Total production cost and profit per annum.....	27
7.0 Evaluation of the Risk and Challengers	34
8.0 Existing Regulatory Requirement and the Recommendation	35
8.1. Description of the industry	35
8.2. Recommendations to pollution prevention and control technologies:.....	36
8.3. Prescribed Activities that Require Environmental Protection.....	37
9.0 Overall Assessment and the Conclusion.....	38



**SRI LANKA
EXPORT DEVELOPMENT
BOARD**

No. 42, NDB-EDB Tower,
Nawam Mawatha, Colombo 02.
Tele: +94-11-2300705/11
Fax: +94-11-2300715
E mail: edb@edb.gov.lk
Web: www.srilankabusiness.com